EXPENDITURE PLAN

The Los Angeles Police Department's (Department) Revolving Training Fund (RTF) is budgeted for $1,500,000 annually. The RTF budget is funded through revenue, in the form of receipts and reimbursements, from the California Commission on Peace Officer Standards and Training (POST), payment for training from outside agencies, and the College Affiliation Program.

The RTF is divided into two accounts, reimbursable and non-reimbursable. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies. The Non-Reimbursable Account is for expenditures that will not be reimbursed.

During Fiscal Year (FY) 2017/2018 the RTF received $2,128,074.12 in revenue. Of that, $1,500,000.00 was allocated for the RTF account; $990,000 to the Non-Reimbursable Account and $510,000 to the Reimbursable Account. The remaining balance was deposited into the City of Los Angeles General Fund. For this period, July 1 through December 31, 2018, the RTF received $1,538,169.23 in revenue.

The RTF is further divided into three training categories: Executive Development, Professional Development, and Tuition Reimbursement. The categories are defined as follows:

EXECUTIVE DEVELOPMENT
Courses and programs geared for executive or upper-management personnel are funded through this category. The Executive Development category is generally for employees at the rank of Captain and above and their civilian equivalents.

PROFESSIONAL DEVELOPMENT
This category includes courses that enhance, develop, and update the expertise of all Department employees; including discretionary executive development courses, equipment and facility rental.

TUITION REIMBURSEMENT
Reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

The chart provides a breakdown of the RTF funding between the three categories.

CATEGORY	TOTAL
EXECUTIVE DEVELOPMENT	$223,000.00
PROFESSIONAL DEVELOPMENT	$1,027,000.00
TUITION REIMBURSEMENT	$250,000.00
	$1,500,000.00

Each category is further in line items. The chart on the proceeding pages provides the RTF expenditures by category, line item, reimnursable and non-reimbursable account.

LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2019/2020

THE RTF LINE ITEM OVERVIEW

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
EXECUTIVE DEVELOPMENT		
Command Officer Update (Command Development) *POST certified and reimbursable under Plan IV. Training for new civilian commanding officers and sworn personnel who are in a reachable band of the civil service listing for Police Captain. Non-Reimbursable funds include instructor per diem and program equipment and supplies.*		$80,000.00
International Association of Chiefs of Police (IACP) Conference *Funds are provided for staff to attend the annual IACP conference and various IACP sponsored events.*		$65,000.00
Executive Leadership Program (ELP) - USC		$15,000.00
Major City Chiefs (MCC) *Funds for staff to attend the annual MCC conference and various MCC sponsored events.*		$4,000.00
Senior Management Institute (SMI) presented by the Police Executive Research Forum (PERF) *Tuition is provided for two commanding officers to attend the SMI.*		$54,000.00
ACCOUNT TOTALS:	$0.00	$218,000.00
TOTAL FOR EXECUTIVE DEVELOPMENT:	**$218,000.00**	

THE RTF LINE ITEM OVERVIEW (continued)

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
PROFESSIONAL DEVELOPMENT		
Behavioral Science Services		$15,000.00
Civilian Discretionary Fund *Funds are provided for discretionary training of civilian personnel.*		$70,000.00
Counter Terrorism and Special Operations Bureau Formerly Air Support Division($22,000), Major Crimes($10,000), Metropolitan Division($40,000)		$72,000.00
Department Civillian Training For instructors and equipment needed to develop and put on training for civillian staff within the		$10,000.00
Employee Orginizations (Formerly Noble) Extends to Other Organizations (i.e.NAPOA)		$15,000.00
FBI-LEEDA		$85,000.00
FBI National Academy (FBINA) *Reimbursement for equipment expenses required for the FBINA.*		$9,000.00
Inspector General		$25,000.00
Institute of Criminal Investigation *Identified as a POST contract course.*	$90,000.00	
LAPD Leadership Program	$10,000.00	
Management Course (POST) *Course is POST certified and reimbursable under Plan IV and required by POST for all newly appointed Lieutenants.*	$110,000.00	

THE RTF LINE ITEM OVERVIEW (continued)

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
PROFESSIONAL DEVELOPMENT (continued)		
Public Safety Leadership Program (PSLP) - USC		$9,000.00
Sherman Block Supervisory Leadership Institute *Course is POST certified and reimbursable under Plan IV. Course provides supervisory and leadership development training for front-line supervisors.*	$130,000.00	
Special Investigations Section		$45,000.00
Sworn Discretionary Fund *Funds provided for discretionary training of sworn personnel.*		$206,000.00
Traffic Group Formerly DRE Conferences and Training ($6,000), Motorcycle School ($5,000)		$11,000.00
Training Division Fund *Funds provided for supplies, equipment and other training expenses for courses coordinated by In-Service Training Section*		$80,000.00
Women's Leadership Conference		$40,000.00
ACCOUNT TOTALS:	$340,000.00	$692,000.00
'OTAL FOR PROFESSIONAL DEVELOPMENT:	**$1,032,000.00**	
TRAINING CATEGORY / LINE ITEM	**REIMBURSABLE**	**NON-REIMBURSABLE**
TUITION REIMBURSEMENT		
College Tuition Reimbursement Program *Provides for tuition assistance for full-time employees pursuing a degree or certificate program.*		$250,000.00
ACCOUNT TOTALS:		$250,000.00
TOTAL FOR TUITION REIMBURSEMENT:	**$250,000.00**	
TOTALS:	$340,000.00	$1,160,000.00
GRAND TOTAL:	**$1,500,000.00**	